



**Nederland Fire Protection District
RESOLUTION #2020-06 to Adopt 2022 Budget**

A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES
FOR EACH FUND, AND ADOPTING A BUDGET FOR
THE NEDERLAND FIRE PROTECTION DISTRICT
FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF
JANUARY, 2022 AND ENDING ON THE LAST DAY OF DECEMBER, 2022.

WHEREAS, the Board of Directors of the Nederland Fire Protection

District has appointed the Fire Chief to prepare and submit a proposed budget to

said governing body at the proper time; and this budget is prepared using the **modified accrual**
basis of accounting;

WHEREAS, the Nederland Fire Protection District will provide the following **services: fire
suppression, fire protection, emergency medical response, and other emergency services**
within the boundaries of the Nederland Fire Protection District;

WHEREAS, upon due and proper notice published in accordance with the
law, said proposed budget was open for inspection by the public at a designated
place, a **public hearing was held on December 8th, 2021**, and interested taxpayers
were given the opportunity to file or register any objection to said proposed budget;
and

Nederland Fire Protection District, 650 Lower W 4th Street, PO Box 155, Nederland, CO 80466
Ph: 303-258-9161. In an emergency call 911.

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the **budget remains in balance**, as required by law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS
OF THE NEDERLAND FIRE PROTECTION DISTRICT:**

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$1,129,444
Other Income	
(Grants, wildland reimbursement)	\$600,000
Reserves/Savings	<u>\$ 50,000</u>
General Fund:	\$ 1,779,444
Fireman’s Pension Fund .5 Mill levy	\$ 37,301
Pension SOT	<u>\$ 1,865</u>
Firemen's Pension Fund:	\$ 39,166
TOTAL GENERAL FUND	\$ 1,818,610

Section 2. That estimated revenues for each fund are as follows:

General Fund:	
General property tax	\$ 1,065,857
Abatements	\$ 5,148
RAR Impact Reduction	\$ 5148
All other sources	
(SOT)	\$ 53,593
Donations & Interest	<u>\$ 395</u>
	\$ 1,130,141
Firemen's Pension Fund:	
Mill Levy Designation	\$ 37,301
Pension SOT	<u>\$ 1,575</u>
PENSION FUND	\$ 39,166
Other Income	
(Grants, Wildland Reimbursement)	\$ 600,000
TOTAL GENERAL FUND	\$ 1,169,307

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Section 3. That the budget as submitted, amended, as herein above summarized by fund, is **hereby approved and adopted** as the Budget of the Nederland Fire Protection District for 2022, by the Board of Directors of the Nederland Fire Protection District, and shall be made part of the public record of said District.

ADOPTED this 8th day of December, 2021.

Iain Irwin-Powell, Board President

Todd Wieseler, Treasurer