

**Nederland Fire Protection District
RESOLUTION #2020-06 to Adopt 2021 Budget**

A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES
FOR EACH FUND, AND ADOPTING A BUDGET FOR
THE NEDERLAND FIRE PROTECTION DISTRICT
FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF
JANUARY, 2021 AND ENDING ON THE LAST DAY OF DECEMBER, 2021.

WHEREAS, the Board of Directors of the Nederland Fire Protection

District has appointed the Fire Chief to prepare and submit a proposed budget to

said governing body at the proper time; and this budget is prepared using the **modified accrual** basis of accounting;

WHEREAS, the Nederland Fire Protection District will provide the following **services:**

fire suppression, fire protection, emergency medical response, and other emergency

services within the boundaries of the Nederland Fire Protection District;

WHEREAS, upon due and proper notice published in accordance with the

law, said proposed budget was open for inspection by the public at a designated

place, a **public hearing was held on November 18, 2020**, and interested taxpayers

were given the opportunity to file or register any objection to said proposed budget;

and

WHEREAS, whatever increases may have been made in the expenditures,

like increases were added to the revenues so that the **budget remains in balance**, as

required by law.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS
OF THE NEDERLAND FIRE PROTECTION DISTRICT:**

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$950,993
Other Income	
(Grants, wildland reimbursement)	\$600,000
Reserves/Savings	<u>\$ 50,000</u>
General Fund:	\$1,600,993
Fireman's Pension Fund .5 Mill levy	\$ 31,497
Pension SOT	<u>\$ 1,575</u>
Firemen's Pension Fund:	\$ 33,072
TOTAL GENERAL FUND	\$ 1,634,065

Section 2. That estimated revenues for each fund are as follows:

General Fund:	
General property tax	\$ 899,991
Abatements	\$ 1,386
RAR Impact Reduction	\$ 4,221
All other sources	
(SOT)	\$ 45,000
Donations & Interest	<u>\$ 395</u>
	\$ 950,993
Firemen's Pension Fund:	
Mill Levy Designation	\$ 31,497
Pension SOT	<u>\$ 1,575</u>
PENSION FUND	\$ 33,072
Other Income	
(Grants, Wildland Reimbursement)	\$ 600,000
TOTAL GENERAL FUND	\$1,584,065

Section 3. That the budget as submitted, amended, as herein above summarized by fund, is **hereby approved and adopted** as the Budget of the Nederland Fire Protection District for 2021, by the Board of Directors of the Nederland Fire Protection District, and shall be made part of the public record of said District.

ADOPTED this 9th day of December, 2020.

Iain Irwin-Powell, Board President

Todd Wieseler, Treasurer