



**Nederland Fire Protection District
RESOLUTION #2022-12 to Adopt and Appropriate 2023 Budget**

A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES
FOR EACH FUND, AND ADOPTING A BUDGET FOR
THE NEDERLAND FIRE PROTECTION DISTRICT
FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF
JANUARY, 2023 AND ENDING ON THE LAST DAY OF DECEMBER, 2023.

WHEREAS, the Board of Directors of the Nederland Fire Protection District has appointed the Fire Chief to prepare and submit a proposed budget to said governing body at the proper time; and this budget is prepared using the **modified accrual** basis of accounting;

WHEREAS, the Nederland Fire Protection District will provide the following **services: fire suppression, fire protection, emergency medical response, and other emergency services** within the boundaries of the Nederland Fire Protection District;

WHEREAS, upon due and proper notice published in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a **public hearing was held on November 16th, 2022**, and interested taxpayers were given the opportunity to file or register any objection to said proposed budget;

and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the **budget remains in balance**, as required by law.

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Nederland Fire Protection District

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS
OF THE NEDERLAND FIRE PROTECTION DISTRICT:**

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$1,206,949
Other Income	
(Grants, wildland reimbursement)	\$600,000
Reserves/Savings	<u>\$ 50,000</u>
General Fund:	\$ 1,856,949
Fireman's Pension Fund .5 Mill levy	\$ 37,091
Pension SOT	<u>\$ 1,855</u>
Firemen's Pension Fund:	\$ 38,946
TOTAL GENERAL FUND	\$ 1,895,895

Section 2. That estimated revenues to be appropriated for each fund are as follows:

General Fund:	
General property tax	\$ 1,134,014
Abatements	\$ 971
RAR Impact Reduction	\$ 29,111
All other sources	
(SOT)	\$ 58,555
DDA TIF Recovery	\$ 24,910
Donations & Interest	<u>\$ 650</u>
	\$ 1,248,211
Firemen's Pension Fund:	
Mill Levy Designation	\$ 37,091
Pension SOT	<u>\$ 1,855</u>
PENSION FUND	\$ 38,946
Other Income	
(Grants, Wildland Reimbursement)	\$ 600,000
Reserves/Savings	\$ 50,000
TOTAL GENERAL FUND	\$ 1,937,157

Section 3. That the budget as submitted, amended, as herein above summarized by fund, is **hereby approved and adopted** as the Budget of the Nederland Fire Protection District for 2023, by the Board of Directors of the Nederland Fire Protection District, and shall be made part of the public record of said District.

ADOPTED and APPROVED for APPROPRIATION this 14th day of December, 2022.

Iain Irwin-Powell, Board President

Todd Wieseler, Treasurer

